1.2 Company Performance

Revenues (€M) EBITDA (€M) Net Profit (€M) 3,014 2,804 2,705 35,076 9,348.9 6,964.5 7,397.4 7,807.7 2,422 7,318.7 31,419 31,263 2 327 30,032 29,215 2014 2015 2016 2017 2014 2015 2016 2017 2014 2015 2016 2017 Installed Capacity (MW)¹ Net Output (GWh)1 Energy Distributed (GWh)² 229,920 230,151 233,435 48,447 47,448 47,049 142,466 137,549 224,749 138,892 134,374 46,361 45,089 212.617 2015 2016 2014 2015 2014 2015 Customers (millions)3 Assets (€M) Employees1 34,082 34,255 34,078 34.64 113,038 34.37 110,689 34.10 33.78 106,706 104,664 30,938 32.63 29,597 93,771 2014 2015 2016 2017 2018 2014 2015 2016 2017 2018 2014 2015 2016 2017 2018

- (1) Takes into account 100% of Neoenergia since 2016 in order to improve the comparability of the data.
- (2) Takes into account 100% of Neoenergia during all periods reported.
- (3) In countries where there is retail and distribution activity, distribution customers are taken into account.